

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000275) ESSA - Title VI - State Assessment Funds
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 5,620,772	\$ 10,126,254	\$ 10,126,254	\$ 10,126,254
FTE	18.09	20.25	20.25	20.25
Disposition of Resources				
Personal Services-Salaries	\$ 2,257,522	\$ 2,596,964	\$ 2,596,964	\$ 2,596,964
Personal Travel In State	9,250	23,750	23,750	23,750
Personal Travel Out of State	313	118,700	118,700	118,700
Office Supplies	19,550	8,600	8,600	8,600
Professional & Scientific Supplies	0	3,000	3,000	3,000
Printing & Binding	0	2,600	2,600	2,600
Postage	0	330	330	330
Communications	4,389	9,890	9,890	9,890
Professional & Scientific Services	319,047	4,298,775	4,298,775	4,298,775
Reimbursement to Other Agencies	2,298	6,250	6,250	6,250
IT Outside Services	1,598,438	2,200,000	2,200,000	2,200,000
Gov Fund Type Transfers - Other A	499,520	836,395	836,395	836,395
IT Equipment	24,192	21,000	21,000	21,000
State Aid	886,253	0	0	0
Total Disposition of Resources	\$ 5,620,772	\$ 10,126,254	\$ 10,126,254	\$ 10,126,254